



ROAD DISTRICT BUDGET HEARING

May 5, 2021
O'Fallon Township
801 E. State St.
O'Fallon, IL 62269

CALL TO ORDER at 6:32 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Supervisor Gary Ahle, Highway Commissioner Mark Downs, Town Clerk David Witter, Trustees: Doug Scott, Bob Kueker, Frank Morski and Gary Hursey, Deputy Town Clerk/Recorder Debbie Allsup and Recorder Sheri Heil

Township attorney, Cory Easton arrived at 6:34 P.M.

Attendee Matt Gilreath arrived at 6:38 P.M.

PRESENTATION OF THE 2021-2022 O'FALLON TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE No. 21-03

Highway Commissioner Mark Downs informed the board a draft of the budget was given out at the last meeting in order to give the board a chance to look it over.

Trustee Frank Morski asked what all is included in \$120,000 Engineering Services. Downs explained; in addition to the overlay program for the year, which is about half of that amount, Downs wants to expand the breakroom in the garage and do improvements to the restroom which required some engineering costs. Downs does not expect to spend the whole \$120,000 but, wants to make sure he has enough. Morski asked what is included for \$60,000 in the overlay program. Downs said the engineer oversees the whole project from start to finish. Morski questioned if work in an existing structure would fall under the category of architectural instead of engineering. Downs said it does and the engineers have brought in an architect.

Trustee Bob Kueker asked what equipment purchases Downs has in mind. Downs said he was looking into replacing a tandem truck that right now, is getting a transmission replaced so, he may hold off on that purchase. Replace Unit #1 because of transmission problems and rust is another consideration.

Trustee Morski asked about line item "General Engineering Services" for \$100,00. Downs explained that is always there in case of an unexpected expense for a bridge which, are inspected by the County and they recommend what repairs are needed.

Trustee Gary Hursey asked if any money is budgeted for the Stoplight campaign at Vincennes and Troy-Scott Rds. Downs said money is under “Intergovernmental City of O’Fallon” line item if it were to come up. He also reminded the board that all four corners of this intersection are not in the Township jurisdiction but, Downs agreed the Township would participate if it happens.

Trustee Doug Scott asked Downs if anything can be done with the small patch of road on Borchers Ln. that belongs to the City. Downs said he can only make a recommendation to the City Engineer which, he has done several times in the past to no avail. A brief discussion followed.

Trustee Hursey asked if an expense for \$12,000 in the bills is for the breakroom coming from the new budget. Downs said it is. A drawing was passed around of the renovations. Morski said he agrees the room is small, he is just questioning the amount of money for engineering. Downs said he doesn’t expect it to cost that much but, wants the money in case of additional costs. Downs explained the east wall of the breakroom will be extended out. It will include a heating and cooling unit. The restroom will remain the same size but will be renovated and, ventilation added. A discussion followed.

PUBLIC INPUT

None.

APPROVAL OF THE 2021-2022 O’FALLON TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE NO. 21-03

A motion was made by Trustee Doug Scott to approve the 2021-2022 O’Fallon Township Road District Budget and Appropriation Ordinance No. 21-03 as presented and seconded by Trustee Gary Hursey. Roll Call: Scott – aye; Morski – present; Ahle– aye; Kueker – aye; Hursey– aye. Motion carried.

ADJOURNMENT

A motion was made by Supervisor Gary Ahle to adjourn the Road District Budget Hearing and seconded by Trustee Gary Hursey.

The meeting adjourned at 6:45 P.M.

Respectfully submitted by:

David M. Witter
Town Clerk