



ROAD DISTRICT BUDGET HEARING

May 6, 2020
O'Fallon Township
801 E. State St.
O'Fallon, IL 62269

CALL TO ORDER at 6:32 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Supervisor Gary Ahle, Highway Commissioner Mark Downs, Town Clerk David Witter, Trustees: Frank Morski and Gary Hursey, Deputy Town Clerk/Recorder Debbie Allsup and Recorder Sheri Heil

Trustee Frank Morski made a motion to excuse Trustees Doug Scott and Bob Kueker and was seconded by Trustee Gary Hursey. Motion Carried.

PRESENTATION OF THE 2020-2021 O'FALLON TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE No. 20-01

Highway Commissioner Mark Downs informed the board a draft of the budget was sent out earlier to each of them, either via mail or e-mail in order to give the board a chance to look it over. He has already gone for bids for the upcoming overlay project; \$650,000 budgeted – bid came in at \$583,208. Intergovernmental with the City of O'Fallon for the overlay project on Seven Hills Rd.; Township participation estimated: \$50,000-\$60,000. The remainder: in case a stoplight goes in at Old Vincennes and Troy-Scott Rd. Equipment is at \$200,000. Downs is purchasing a new tractor for \$140,000. Drainage improvements: New culvert needed on Old Lebanon Troy Rd. Lowest bid at \$28,000 from Hank's Excavating and they will be installing a liner.

The rest of the budget is pretty much the same. Downs plans on doing some painting on the buildings: have all the garage doors matched up and possibly, paint the bottom of the salt storage dome. Clerk Witter asked if the Road District will be affected by MFT (Motor Fuel Tax). Downs responded he only uses it for certain things and is not concerned about it. Trustee Morski had a few concerns, and were addressed by Downs to Morski's satisfaction. A brief discussion followed.

PUBLIC INPUT

None.

APPROVAL OF THE 2020-2021 O'FALLON TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION
ORDINANCE NO. 20-01

A motion was made by Trustee Frank Morski to approve the 2020-2021 O'Fallon Township Road District Budget and Appropriation Ordinance No. 20-01 as presented and seconded by Trustee Gary Hursey. Roll Call: Morski – aye; Ahle– aye; Hursey– aye. Motion carried.

6:37 P.M. – Trustee Bob Kueker arrived.

6:38 P.M. – Township Attorney Cory Easton arrived.

ADJOURNMENT

A motion was made by Trustee Frank Morski to adjourn the Road District Budget Hearing and seconded by Trustee Gary Hursey.

The meeting adjourned at 6:40 P.M.

Respectfully submitted by:

David M. Witter
Town Clerk